

DISTRICT "SHELL" SUBMISSION DATE: FEBRUARY, 2004 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: MARCH 30, 2004 (delete following Hearing)

**KBE APPROVAL DATE: JUNE, 2004**

## **KENTON COUNTY SCHOOLS DISTRICT FACILITIES PLAN AMENDMENT NO. 1**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Capacity</b>
1. Secondary			
a. Dixie Heights High School	Permanent	9-12 Center	1200
b. Scott High School	Permanent	9-12 Center	1200
c. Simon Kenton High School	Permanent	9-12 Center	1200
d. Kenton Central Alternative School	Transitional	6-12 Center	need capacity
e. Patton Vocational School	Transitional	9-12 Center	need capacity
2. Middle			
a. Turkeyfoot Middle School	Transitional	6-8 Center	990
b. Twenhofel Middle School	Transitional	6-8 Center	990
c. Summit View Middle School	Permanent	6-8 Center	900
d. Woodland Middle School	Permanent	6-8 Center	900
3. Elementary			
a. Beechgrove Elementary School	Permanent	PS-5 Center	700
b. J. A. Caywood Elementary School	<b>Transitional</b>	PS-5 Center	500
c. Ft. Wright Elementary School	Permanent	PS-5 Center	500
d. R. C. Hinsdale Elementary School	Permanent	PS-5 Center	660
e. Kenton Elementary School	Permanent	PS-5 Center	625
f. Piner Elementary School	Permanent	PS-5 Center	350
g. River Ridge Elementary School	Permanent	PS-5 Center	1200
h. Ryland Heights Elementary School	Permanent	PS-5 Center	450
i. Summit view Elementary School	Permanent	PS-5 Center	600
j. Taylor Mill Elementary School	Permanent	PS-5 Center	600
k. Visalia Elementary School	Transitional	PS-5 Center	
l. Whites Tower Elementary School	Permanent	PS-5 Center	660

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)**

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Cost Est.**

**1. New Elementary School**

**600 Student capacity on a new site adjacent to  
Turkeyfoot Middle School site to replace Caywood  
Elementary School**

**65,736 sf.**

**\$6,770,808**

**2. New Middle School**

**900 Student capacity on Walton Nicholson site to replace  
Twenhofel Middle School**

**109,254 sf.**

**\$11,143,908**

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

<b>1. Beechgrove Elementary School</b>				
Construct:	8	Standard Classrooms	800 sf.	6,400 sf.
				\$890,811

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

<b>1. Dixie Heights High School - Phase III</b>				
Major Renovation to include; roof, ceilings, interior finishes, floors, windows, fire protection, bleachers, HVAC, electric, lighting, plumbing, and ADA compliance upgrades, athletic fields/storm water lines.				
				\$7,377,000
Construct:	1	Media Center	5,720 sf.	\$1,043,059
	1	Gymnasium	16,000 sf.	\$2,917,647
<b>2. Simon Kenton High School - Phase III</b>				
Major Renovation to include; roof, ceilings, flooring, finishes, windows, fire protection, bleachers, HVAC, electric, lighting, plumbing, and ADA compliance upgrades.				
				\$12,103,000
Construct:	1	Office Administrative Area	2,170 sf.	\$395,706
	12	Standard Classrooms	750 sf.	\$1,641,176
<b>3. J. A. Caywood Elementary School</b>				
Major Renovation to include; roof, ceilings, flooring, finishes, windows, doors, fire protection, HVAC, electric, lighting, plumbing, and and site development.				
				\$2,000,000
Construct:	1	Security Entrance	500 sf.	\$69,595

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

<b>1. Kenton County Elementary School</b>				
Construct:	2	Preschool Classrooms		\$250,000
	1	Family Resource Center		\$35,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)</b>
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

<b>1. Kenton County Middle School</b>				
Construct:	6	Standard Classrooms		\$650,000
	2	Special Education Resource Rooms		\$125,000
<b>2. New Elementary School</b>				
		600 Student capacity on a new site to be determined		\$6,770,808

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

<b>1. Kenton County Middle School</b>				
Construct:	6	Standard Classrooms		\$650,000
	2	Special Education Resource Rooms		\$125,000
<b>2. New Elementary School</b>				
		600 Student capacity on a new site to be determined		\$6,770,808

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Dixie Heights High School - Phase III

Major Renovation to include; roof, ceilings, interior finishes, floors, windows, fire protection, bleachers, HVAC, electric, lighting, plumbing, and ADA compliance upgrades, athletic fields/storm water lines.			\$7,377,000
Construct:	1 Media Center	5,720 sf.	\$1,043,059
	1 Gymnasium	16,000 sf.	\$2,917,647

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. Kenton County Elementary School			
Construct:	2 Preschool Classrooms		\$250,000
	1 Family Resource Center		\$35,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Kenton County High School			
Construct:	1 Kitchen		\$366,000
	1 Auditorium (500)		\$586,500

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Construct new Central Office	\$500,000
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<b>DISTRICT UNMET NEED</b>	<b>\$74,804,532</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Provide Football Stadium Lighting	\$150,000
2. Construct Pressbox and Concession @ Softball Field	\$125,000
3. Provide Football Stadium Visitor Bleachers (500)	\$120,000